

THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

AGENDA
BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS
FIRST PUBLIC HEARING - FISCAL YEAR 2014/2015 COUNTY-WIDE BUDGET
September 9, 2014
5:01 p.m.
Ernie Lee Magaha Government Building – First Floor

1. Call to Order – Chairman Lumon J. May

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

2. Was the Meeting Properly Advertised? – Chairman Lumon J. May
3. 5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2014/2015
 - A. Presentation of Tentative Budget for Fiscal Year 2014/2015 – County Administrator Jack Brown

Jack Brown – Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2014/2015 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2014/2015 tentative millage rates for TRIM notification purposes at the BCC meeting on July 24, 2014.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2014/2015 is

2.19% above the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County’s Fiscal Year 2014/2015 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

B. Questions/Discussion from the Board – Chairman Lumon J. May

C. Public Forum – Chairman Lumon J. May

D. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2014/2015

Commissioner May – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU, and .6850 mills for the Sheriff’s Law Enforcement MSTU for Fiscal Year 2014/2015.

E. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2014/2015 – Chairman Lumon J. May

Commissioner May – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$382,472,053 for Fiscal Year 2014/2015, as presented in the Agenda backup.

4. Announcement of Date and Time of Second Public Hearing for the Adoption of the Final Fiscal Year 2014/2015 Budget - Chairman Lumon J. May

Commissioner May – The second Public Hearing for adoption of the Fiscal Year 2014/2015 Budget will be held September 23, 2014, at 5:01 p.m., in the Board Chambers on the First Floor of the Ernie Lee Magaha Government Building located at 221 Palafox Place.

5. 5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessments Roll – Chairman Lumon J. May

A. Presentation of the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessments Roll – County Administrator Jack R. Brown

A list of all non-ad valorem rates are provided in your Agenda backup.

B. Public Forum – Chairman Lumon J. May

C. Board Adoption of the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessments Roll - Chairman Lumon J. May

6. Adjournment.



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

First Budget Public Hearing

3. D.

Meeting Date: 09/09/2014

Issue: Tentative Millage Resolution

From: Amy Lovoy, Department Director

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2014/2015

Commissioner May – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU, and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2014/2015.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Millage Resolution

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE PROPOSED LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2014/15; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 9, 2014, adopted the Proposed Fiscal Year 2014/15 Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2014/2015 Budget as required by Florida Statute 200.065; and

WHEREAS, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$14,222,700,379 countywide and \$9,930,829,032 for the unincorporated property of Escambia County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2014/15 operating millage rate for Countywide is 6.6165 mills which is more than the rolled back rate of 6.4500 mills.
2. The FY 2014/15 operating millage rate for the Library MSTU is .3590 mills which is more than the rolled back rate of .3481 mills.
3. The FY 2014/15 operating millage rate for the Law Enforcement MSTU is .6850 mills which is more than the rolled back rate of .6667 mills.
4. The FY 2014/15 current year proposed aggregate millage rate is 7.4538, which is 2.19% more than current year aggregate rolled back rate of 7.2941.
5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 9th day of September 2014.

**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Lumon J. May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

Approved as to form and legal
sufficiency.

By/Title: _____
Date: 8/5/14



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

First Budget Public Hearing

3. E.

Meeting Date: 09/09/2014

Issue: Tentative Budget Resolution

From: Amy Lovoy, Department Director

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2014/2015 – Chairman Lumon J. May

Commissioner May – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$382,472,053 for Fiscal Year 2014/2015, as presented in the Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Tentative Budget Resolution

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2014/15; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2014/2015 in the amount of \$382,472,053 and as further detailed in Attachment A which is incorporated and made part of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2014/15 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 9th day of September 2014.

**ESCAMBIA COUNTY, FLORIDA
BOARD OF COUNTY COMMISSIONERS**

Lumon J. May, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

BY: _____
Deputy Clerk

Approved as to form and legal
sufficiency.

By/Title:

Date:

8/5/14

**Escambia County 14/15 Budget
by Fund
Attachment A**

Fund Name	Revenues	Expenditures
GENERAL FUND - 001	176,773,636.00	176,773,636.00
ESCAMBIA COUNTY RESTRICTED FUND -101	354,209.00	354,209.00
ECONOMIC DEVELOPMENT FUND - 102	2,000,000.00	2,000,000.00
CODE ENFORCEMENT - 103	2,439,281.00	2,439,281.00
MASS TRANSIT - 104	10,749,857.00	10,749,857.00
M AND STATE I FUND - 106	31,540.00	31,540.00
TOURIST PROMOTION FUND - 108	7,759,587.00	7,759,587.00
OTHER GRANT PROJECTS FUND - 110	626,987.00	626,987.00
JAIL INMATE COMMISSARY FUND - 111	617,500.00	617,500.00
DISASTER RECOVERY - 112	0.00	0.00
LIBRARY FUND - 113	4,988,224.00	4,988,224.00
MISDEMEANOR PROBATION - 114	2,391,634.00	2,391,634.00
ARTICLE V/FINES & FORFEITURES - 115	3,391,358.00	3,391,358.00
DEVELOPMENT REVIEW FUND - 116	413,411.00	413,411.00
PERIDO KEY BEACH MOUSE - 117	0.00	0.00
SHIP - 120	478,000.00	478,000.00
LAW ENFORCEMENT TRUST FUND - 121	0.00	0.00
ESCAMBIA AFFORDABLE HOUSING - 124	1,341,242.00	1,341,242.00
CDBG HUD ENTITLEMENT FUND - 129	3,600,129.00	3,600,129.00
HANDICAPPED PARKING FINES - 130	28,500.00	28,500.00
FAMILY MEDIATION FUND - 131	80,000.00	80,000.00
FIRE PROTECTION FUND - 143	12,424,882.00	12,424,882.00
E-911 OPERATIONS FUND - 145	1,339,500.00	1,339,500.00
HUD CDBG HOUSING REHAB LOAN - 146	50,000.00	50,000.00
HUD-HOME FUND - 147	3,149,529.00	3,149,529.00
COMMUNITY REDEVELOPMENT AGENCY - 151	1,295,601.00	1,295,601.00
SOUTHWEST SECTOR CRA -152	0.00	0.00
BOB SIKES TOLL FACILITIES - 167	3,040,000.00	3,040,000.00
TRANSPORTATION TRUST FUND - 175	20,590,770.00	20,590,770.00
MSBU PROGRAM FUND - 177	823,540.00	823,540.00
MASTER DRAINAGE BASINS FUND - 181	57,424.00	57,424.00
DEBT SERVICE - 203	9,183,146.00	9,183,146.00
CAPITAL IMPROVEMENT PROGRAM - 310	0.00	0.00
FTA CAPITAL PROJECT FUND - 320	0.00	0.00
CAPITAL PROJECTS-NEW ROAD -333	0.00	0.00
LOCAL OPTION SALES TAX - 350	0.00	0.00
LOCAL OPTION SALES TAX II - 351	0.00	0.00
LOCAL OPTION SALES TAX III - 352	33,652,815.00	33,652,815.00
SOLID WASTE FUND - 401	15,386,148.00	15,386,148.00
INSPECTION FUND - 406	2,291,304.00	2,291,304.00
EMERGENCY MEDICAL SERVICES - 408	17,894,336.00	17,894,336.00
CIVIC CENTER - 409	7,088,835.00	7,088,835.00
INTERNAL SERVICE FUND - 501	36,139,128.00	36,139,128.00
TOTAL:	382,472,053.00	382,472,053.00



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

First Budget Public Hearing

5. A.

Meeting Date: 09/09/2014

Issue: Fiscal Year 2014/2015 Non-Ad Valorem Special Assessments Roll

From: Amy Lovoy, Department Director

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

Presentation of the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessments Roll – County Administrator Jack R. Brown

A list of all non-ad valorem rates are provided in your Agenda backup.

BACKGROUND:

N/A

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

Non-Ad Valorem Assessment List

FY2014-15 Non-Ad Valorem Special Assessment Roll

	FY 2014-2015 Assessment Per Property	FY 2013-2014 Assessment Per Property
STREET LIGHTING MSBU's:		
AlySheba Street Lighting MSBU	\$ 45.96	\$ 45.96
Airway Oaks Street Lighting MSBU	\$ 37.52	\$ 37.37
Amelia Place Street Lighting MSBU	\$ 38.74	\$ 38.74
Arbor Ridge Street Lighting MSBU	\$ 74.91	\$ 74.91
Audrey Plantation Street Lighting MSBU	\$ 59.13	\$ 55.43
Autumn Meadows Street Lighting MSBU	\$ 45.74	\$ 43.20
Barefoot Estates Street Lighting MSBU	\$ 47.55	\$ 50.74
Bauer Street Lighting MSBU	\$ 12.02	\$ 14.42
Bay Meadows Street Lighting MSBU	\$ 64.61	\$ 78.20
Baywalk Circle Street Lighting MSBU	\$ 43.67	\$ 43.67
Baywoods Street Lighting MSBU	\$ 37.22	\$ 37.22
Belle Chasse Street Lighting MSBU	\$ 34.44	\$ 34.00
Belle Meadow Street Lighting MSBU	\$ 39.36	\$ 39.36
Betmark Place Street Lighting MSBU	\$ 51.78	\$ 51.78
Bilek Manor Street Lighting MSBU	\$ 52.99	\$ 50.83
Boulder Creek Street Lighting MSBU	\$ 56.53	\$ 56.53
Boulder Creek Add 1 Street Lighting MSBU	\$ 34.16	\$ 34.16
Bridgewood Street Lighting MSBU	\$ 67.17	\$ 69.97
Bristol Creek, Phase II Street Lighting MSBU	\$ 62.05	\$ 61.91
Bristol Creek, Phase III Street Lighting MSBU	\$ 53.37	\$ 53.37
Brookhollow Street Lighting MSBU	\$ 19.75	\$ 19.48
Brookside Hills Street Lighting MSBU	\$ 179.89	\$ 170.28
Busbee Plantation Street Lighting MSBU	\$ 39.36	\$ 38.55
Calderwood Court Street Lighting MSBU	\$ 40.63	\$ 40.63
Camshire Meadows Street Lighting MSBU	\$ 24.99	\$ 24.99
Canterbury Woods Street Lighting MSBU	\$ 28.37	\$ 28.37
Cardinal Creek Street Lighting MSBU	\$ 66.33	\$ 61.80
Carondelay Street Lighting MSBU	\$ 48.33	\$ 44.22
Carriage Hills Street Lighting MSBU	\$ 31.26	\$ 30.29
Chasefield Street Lighting MSBU	\$ 28.71	\$ 35.89
Clear Creek Farms Steet Lighting MSBU	\$ 52.80	\$ 52.80
Coral Creek Street Lighting MSBU	\$ 31.15	\$ 33.08
Coral Creek, Phase II Street Lighting MSBU	\$ 30.58	\$ 30.58
Coventry Estates Street Lighting MSBU	\$ 54.17	\$ 54.17
Creekwood Street Lighting MSBU	\$ 60.42	\$ 57.33
Crescent Lake Street Lighting MSBU	\$ 40.14	\$ 40.14
Crowne Point Street Lighting MSBU	\$ 82.62	\$ 80.83
Cypress Creek Street Lighting MSBU	\$ 34.02	\$ 34.02
Deerfield Estates Street Lighting MSBU	\$ 53.66	\$ 59.03
Dunleith Street Lighting MSBU	\$ 61.91	\$ 57.49
Emerald Shores Recreation & Amenities MSBU	\$ 51.14	\$ 52.46
Emerald Shores Street Lighting MSBU	\$ 66.37	\$ 63.71
Floridian, Phase I Street Lighting MSBU	\$ 54.12	\$ 49.49
Floridian, Phase II Street Lighting MSBU	\$ 46.68	\$ 42.50
Forest Creek Street Lighting MSBU	\$ 39.70	\$ 39.55
Glen Moor Street Lighting MSBU	\$ 73.13	\$ 73.13
Glen Moor Trail, Phase III Street Lighting MSBU	\$ 53.06	\$ 53.06
Glenview Street Lighting MSBU	\$ 35.85	\$ 35.73
Glenwood Street Lighting MSBU	\$ 56.36	\$ 56.36
Grand Cayman, Phase II Street Lighting MSBU	\$ 74.44	\$ 74.44
Grand Cedars Reserve Street Lighting MSBU	\$ 42.05	\$ 42.05
Grande Lagoon Street Lighting MSBU	\$ 61.09	\$ 60.48
Grande Oaks, Addition I Street Lighting MSBU	\$ 194.35	\$ 186.15
Hanley Downs Street Lighting MSBU	\$ 57.64	\$ 57.64
Heritage Oaks Street Lighthing MSBU	\$ 67.44	\$ 66.33
Heritage Woods Street Lighting MSBU	\$ 66.50	\$ 65.64
Heron Bayou Street Lighting MSBU	\$ 151.62	\$ 149.49

	FY 2014-2015	FY 2013-2014
	Assessment	Assessment
	Per Property	Per Property
Herrington Place Street Lighting MSBU	\$ 191.48	\$ 191.48
Hickory Hills Street Lighting MSBU	\$ 40.17	\$ 40.17
Hidden Lakes Estates MSBU	\$ 60.42	\$ 60.42
High Springs Street Lighting MSBU	\$ 69.09	\$ 69.09
Highlands Street Lighting MSBU	\$ 52.87	\$ 50.47
Huntington Street Lighting MSBU	\$ 30.78	\$ 31.59
Indian Lake Street Lighting MSBU	\$ 54.44	\$ 49.54
Ironhorse Street Lighting MSBU	\$ 24.87	\$ 27.64
Johnstone Street Lighting MSBU	\$ 64.54	\$ 64.54
Kings Ridge Street Lighting MSBU	\$ 19.90	\$ 20.56
Lake Estelle Street Lighting MSBU	\$ 40.80	\$ 42.23
Lakes of Carrington Street Lighting MSBU	\$ 30.25	\$ 27.64
Las Brisas Street Lighting MSBU	\$ 33.56	\$ 33.56
Li Fair Street Lighting MSBU	\$ 54.71	\$ 54.71
Lillian Woods Street Lighting MSBU	\$ 98.97	\$ 96.56
Logan Place Street Lighting MSBU	\$ 34.86	\$ 32.67
Lost Creek Street Lighting MSBU	\$ 23.25	\$ 23.69
Madison Place Street Lighting MSBU	\$ 52.91	\$ 53.78
Magnolia Lakes Estates Street Lighting MSBU	\$ 96.69	\$ 92.43
Magnolia Lakes Estates, Unit 5 Street Lighting MSBU	\$ 102.08	\$ 102.08
Majestic Oaks Street Lighting MSBU	\$ 55.28	\$ 53.77
Manchester Street Lighting MSBU	\$ 60.99	\$ 59.80
Maple Oaks Street Lighting MSBU	\$ 30.15	\$ 30.15
Maple Oaks West Ph 2 Street Lighting MSBU	\$ 19.74	\$ 18.50
Marcus Pointe Villas Street Lighting MSBU	\$ 82.59	\$ 76.24
Mayfair Street Lighting MSBU	\$ 37.52	\$ 37.52
McArthur Lane Street Lighting MSBU	\$ 78.21	\$ 78.21
Millview Estates Street Lighting MSBU	\$ 78.19	\$ 78.19
Millview Estates II Street Lighting MSBU	\$ 89.82	\$ 111.65
Mirabelle Street Lighting MSBU	\$ 52.95	\$ 52.95
Oakhills Estates Street Lighting MSBU	\$ 55.94	\$ 55.95
Osceola Street Lighting MSBU	\$ 42.00	\$ 43.13
Osprey Place Street Lighting MSBU	\$ 34.74	\$ 35.63
Patriot Place Street Lighting MSBU	\$ 70.35	\$ 70.35
Perdido Bay Street Lighting MSBU	\$ 31.30	\$ 31.30
Perdido Estates Street Lighting MSBU	\$ 24.00	\$ 23.14
Providence Manor Street Lighting MSBU	\$ 33.76	\$ 33.76
Providence Manor II Street Lighting MSBU	\$ 40.07	\$ 45.57
Ridgefield Street Lighting MSBU	\$ 45.01	\$ 46.34
River Gardens Street Lighting MSBU	\$ 49.28	\$ 49.34
River Gardens III Street Lighting MSBU	\$ 71.37	\$ 68.57
River Oaks Landing Street Lighting MSBU	\$ 178.11	\$ 169.51
Robinson's Mill Street Lighting MSBU	\$ 112.33	\$ 103.42
Rosewood Estates Street Lighting MSBU	\$ 46.23	\$ 46.31
Wyatt/ Sandy Creek Street Lighting MSBU	\$ 33.90	\$ 33.90
Scenic Hills Country Club Estates Street Lighting MSBU	\$ 42.18	\$ 42.18
Scenic Hills North Street Lighting MSBU	\$ 30.04	\$ 30.04
South Gulf Manor Street Lighting MSBU	\$ 24.68	\$ 24.68
Southwoods Street Lighting MSBU	\$ 53.98	\$ 53.71
Sugar Creek Street Lighting MSBU	\$ 41.83	\$ 41.83
Summerfield Street Lighting MSBU	\$ 50.85	\$ 50.85
Sunset Oaks Street Lighting MSBU	\$ 44.69	\$ 42.68
Tahisco Grove Street Lighting MSBU	\$ 145.29	\$ 143.72
Tarkiln Oaks Street Lighting MSBU	\$ 57.73	\$ 57.73
Tarkiln Bayou Street Lighting MSBU	\$ 35.75	\$ 35.75
Tiffany Street Lighting MSBU	\$ 55.03	\$ 55.03
Turnberry Street Lighting MSBU	\$ 61.67	\$ 60.94
Turner's Meadow Street Lighting MSBU	\$ 37.47	\$ 38.71

	FY 2014-2015 Assessment Per Property	FY 2013-2014 Assessment Per Property
Twin Oaks Street Lighting MSBU	\$ 37.50	\$ 37.50
Twin Pines Street Lighting MSBU	\$ 71.59	\$ 71.59
Twin Pines II Street Lighting MSBU	\$ 29.17	\$ 27.27
Twin Spires Street Lighting MSBU	\$ 64.00	\$ 64.00
Vizcaya Street Lighting MSBU	\$ 62.22	\$ 57.18
Waterford Place Street lighting MSBU	\$ 48.40	\$ 47.67
Westernmark Street Lighting MSBU	\$ 20.49	\$ 20.49
Westfield Street Lighting MSBU	\$ 46.36	\$ 46.36
Wetherby Cove Street Lighting MSBU	\$ 50.09	\$ 50.09
Whisper Way Street Lighting MSBU	\$ 47.14	\$ 46.73
Wilde Lake Estates Street Lighting MSBU	\$ 42.29	\$ 0.00
Willow Tree Street Lighting MSBU	\$ 38.00	\$ 38.00
Windsong Street Lighting MSBU	\$ 94.17	\$ 85.98
Woodbridge Manor Street Lighting MSBU	\$ 65.03	\$ 65.03
Woodlands Street Lighting MSBU	\$ 52.53	\$ 52.53
Woodridge Street Lighting MSBU	\$ 20.40	\$ 20.40
Woodside Estates Street Lighting MSBU	\$ 64.44	\$ 61.17
Weatherstone Street Lighting MSBU	\$ 37.20	\$ 36.85
West Ridge Place Street Lighting	\$ 39.87	\$ 36.25
West Roberts Estates Street Lighting MSBU	\$ 252.69	\$ 162.79
Ziglar Ridge Street Lighting MSBU	\$ 76.92	\$ 76.92
CONSTRUCTION MSBU's:		
Angus Circle Road Paving MSBU	\$ 576.39	\$ 576.39
Pinebrook Estates Road Paving MSBU	\$ 0.00	\$ 739.75
Shoal Creek Holding Pond Assessment MSBU	\$ 212.37	\$ 212.37
Innerarity Island Road Improvement MSBU	\$ 90.50	\$ 90.50
Deerfield Estates Sewer MSBU	\$ 573.99	\$ 0.00
Water Oaks Drainage MSBU	\$ 115.94	\$ 0.00
STORMWATER RETENTION POND MSBU's:		
Berkshire Estates Holding Pond MSBU	\$ 30.79	\$ 30.45
Bilek Manor Holding Pond MSBU	\$ 75.89	\$ 75.04
Bristol Creek III Holding Pond MSBU	\$ 35.74	\$ 35.34
Cardinal Creek Holding Pond MSBU	\$ 39.11	\$ 38.67
Chasefield Holding Pond MSBU	\$ 23.12	\$ 22.86
Dunleith Holding Pond MSBU	\$ 10.56	\$ 10.44
Huntington Holding Pond MSBU	\$ 70.86	\$ 70.07
Kambreon Holding Pond MSBU	\$ 36.17	\$ 35.77
Legacy Oaks Holding Pond	\$ 15.01	\$ 14.84
Millview Estates Phase II Holding Pond	\$ 59.44	\$ 58.77
Osprey Place Holding Pond MSBU	\$ 101.02	\$ 99.89
Airway Oaks Holding Pond MSBU	\$ 15.83	\$ 15.65
Audrey Plantation Holding Pond MSBU	\$ 24.10	\$ 23.83
Robins Ridge 1st Addition Holding Pond MSBU	\$ 42.26	\$ 41.78
Willow Tree Acres Holding Pond MSBU	\$ 35.62	\$ 35.23
Forage Estates Holding Pond MSBU	\$ 17.35	\$ 17.16
Lost Creek Phase I Holding Pond MSBU	\$ 53.51	\$ 52.91
Shepherds Grove Holding Pond MSBU	\$ 57.11	\$ 56.47
Twin Pines Phase II Holding Pond MSBU	\$ 50.12	\$ 49.56
Wetherby Cove Holding Pond MSBU	\$ 24.38	\$ 24.11
Dunleith (2nd pond) Holding Pond MSBU	\$ 9.75	\$ 9.64
Champion Oaks Holding Pond MSBU	\$ 14.83	\$ 14.67
Jaxson Estates Holding Pond MSBU	\$ 39.55	\$ 39.11
Providence Manor Holding Pond MSBU	\$ 18.78	\$ 18.57
Autumn Meadows Holding Pond MSBU	\$ 53.67	\$ 53.07
Weatherstone Holding Pond MSBU	\$ 31.50	\$ 31.14
Robinsons Mill Holding Pond MSBU	\$ 24.58	\$ 24.31

	FY 2014-2015	FY 2013-2014
	Assessment	Assessment
	Per Property	Per Property
Rosa Parks Holding Pond MSBU	\$ 16.26	\$ 16.07
Lakewood Cottages Holding Pond MSBU	\$ 12.06	\$ 11.93
West Ridge Place Holding Pond MSBU	\$ 23.99	\$ 23.72
Quail Ridge Holding Pond MSBU	\$ 5.36	\$ 5.30
Providence Manor II Holding Pond MSBU	\$ 17.37	\$ 17.18
Saverna Park Holding Pond MSBU	\$ 102.06	\$ 100.92
Camshire Meadows Holding Pond MSBU	\$ 18.24	\$ 18.03
Fiddlers Walk Holding Pond MSBU	\$ 45.14	\$ 44.63
Roberts Ridge Holding Pond MSBU	\$ 43.29	\$ 42.81
Bridlewood Holding Pond MSBU	\$ 61.56	\$ 60.87
Walker Holding Pond MSBU	\$ 44.89	\$ 44.39
Weaver's Run Holding Pond MSBU	\$ 29.99	\$ 0.00

NUISANCE ABATEMENT MSBU'S:

7365 PETERSON LN 32506	\$ 674.36	\$ 0.00
7165 PENINSULA DR 32526	\$ 270.85	\$ 0.00
21 PEN HAVEN DR 32506	\$ 276.38	\$ 0.00
903 PAULDING AVE 32507	\$ 442.20	\$ 0.00
4500 OLIVE RD BLK 32514	\$ 525.11	\$ 0.00
25 NORWOOD DR 32506	\$ 746.21	\$ 0.00
1011 NEW MEXICO DR 32505	\$ 635.66	\$ 0.00
101 NEW MEXICO DR 32505	\$ 331.65	\$ 0.00
6214 MONTGOMERY AVE 32526	\$ 248.74	\$ 0.00
4509 MONTCLAIR RD 32505	\$ 276.38	\$ 0.00
820 MOLINO MEADOWS CT 32577	\$ 740.69	\$ 0.00
23 MISSISSIPPI CIR 32505	\$ 276.38	\$ 0.00
22 MISSISSIPPI CIR 32505	\$ 359.29	\$ 0.00
1127 MEDFORD AVE 32505	\$ 442.20	\$ 0.00
200 MCKINLEY DR 32505	\$ 276.38	\$ 0.00
3903 W MALLORY ST 32505	\$ 608.03	\$ 0.00
808 S MADISON DR 32505	\$ 248.74	\$ 0.00
6104 LOUISVILLE AVE 32526	\$ 525.11	\$ 0.00
5449 LONDON AVE 32526	\$ 315.07	\$ 0.00
6227 DALLAS AVE 32526	\$ 530.64	\$ 0.00
2303 N D ST 32501	\$ 608.03	\$ 0.00
1209 W CROSS ST 32501	\$ 652.25	\$ 0.00
7143 CORONADO DR 32526	\$ 746.21	\$ 0.00
6477 N CONCORD WAY 32504	\$ 237.68	\$ 0.00
304 CHASEVILLE ST 32507	\$ 746.21	\$ 0.00
220 CARYS LN 32507	\$ 359.29	\$ 0.00
10030 BRISTOL PARK RD 32533	\$ 442.20	\$ 0.00
3722 W BRAINERD ST 32505	\$ 718.58	\$ 0.00
2404 W BRAINERD ST 32505	\$ 469.84	\$ 0.00
2702 W BOBE ST 32505	\$ 414.56	\$ 0.00
4910 BIRCH AVE 32506	\$ 497.48	\$ 0.00
741 BARKSDALE ST 32514	\$ 608.03	\$ 0.00
31 ARCHER AVE 32505	\$ 569.33	\$ 0.00
3514 N ANDREW ST 32505	\$ 569.33	\$ 0.00
1714 AMERICUS AVE 32507	\$ 580.39	\$ 0.00
3345 ADDISON DR 32514	\$ 1,657.14	\$ 0.00
4718 LILLIAN HWY 32506	\$ 276.38	\$ 0.00
694 LANDING LN 32507	\$ 215.57	\$ 0.00
2408 W LAKEVIEW AVE 32505	\$ 359.29	\$ 0.00
448 LAKEVIEW AVE 32533	\$ 1,055.75	\$ 0.00
2219 N L ST 32501	\$ 414.56	\$ 0.00
8224 KIPLING ST 32514	\$ 1,050.23	\$ 0.00
8325 KIPLING ST 32514	\$ 993.84	\$ 0.00
104 KENTUCKY DR 32505	\$ 331.65	\$ 0.00

	FY 2014-2015	FY 2013-2014
	Assessment	Assessment
	Per Property	Per Property
3918 KELLY AVE 32505	\$ 690.94	\$ 0.00
108 SE KALASH RD 32507	\$ 248.74	\$ 0.00
108 SE KALASH RD 32507	\$ 276.38	\$ 0.00
3406 JOHN ST 32505	\$ 525.11	\$ 0.00
103 JARDINE RD A 32507	\$ 331.65	\$ 0.00
4112 W JACKSON ST 32505	\$ 453.26	\$ 0.00
3507 W JACKSON 32505	\$ 2,100.45	\$ 0.00
1710 HOLLYWOOD ST 32505	\$ 442.20	\$ 0.00
400 BLK HANCOCK LN 32503	\$ 304.01	\$ 0.00
149 N GARFIELD DR 32505	\$ 497.48	\$ 0.00
137 GARFIELD DR 32505	\$ 359.29	\$ 0.00
73 S GARFIELD DR 32505	\$ 359.29	\$ 0.00
301 FRISCO RD 32507	\$ 635.66	\$ 0.00
4147 ERRESS BLVD 32505	\$ 276.38	\$ 0.00
614 EDGEWATER DR 32507	\$ 248.74	\$ 0.00
1408 DEXTER AVE 32507	\$ 331.65	\$ 0.00
5317 DOVER AVE 32526	\$ 663.30	\$ 0.00
619 N V ST 32505	\$ 331.65	\$ 0.00
862 VIOLET AVE 32505	\$ 646.72	\$ 0.00
309 VERA LN 32514	\$ 359.29	\$ 0.00
402 VERA ST 32514	\$ 326.12	\$ 0.00
4600 WHISPER WAY BLK 32504	\$ 547.22	\$ 0.00
4635 WHISPER WAY 32504	\$ 690.94	\$ 0.00
1545 WILIMAR PL 32534	\$ 248.74	\$ 0.00
14 WYOMING DR 32505	\$ 359.29	\$ 0.00
1214 W YONGE 32501	\$ 248.74	\$ 0.00
2411 W YONGE ST 32505	\$ 657.77	\$ 0.00
Z ST 32505	\$ 453.26	\$ 0.00
N Z ST 32505	\$ 994.95	\$ 0.00
7571 UNTREINER AVE 32534	\$ 386.93	\$ 0.00
8141 TREETOP LN 32514	\$ 304.01	\$ 0.00
9900 TOWERIDGE RD 32526	\$ 580.39	\$ 0.00
TINA AVE 32505	\$ 657.77	\$ 0.00
3711 THERESA ST 32505	\$ 304.01	\$ 0.00
210 THAYER AVE 32507	\$ 652.25	\$ 0.00
630 TELERAN ST 32534	\$ 724.10	\$ 0.00
624 SUNSET AVE 32507	\$ 248.74	\$ 0.00
986 SPANISH MOSS DR 32506	\$ 381.40	\$ 0.00
426 SEAMARGE LN 32507	\$ 657.77	\$ 0.00
8711 SATSUMA AVE 32534	\$ 718.58	\$ 0.00
8701 SATSUMA AVE 32534	\$ 414.56	\$ 0.00
8536 SAN MIGUEL CALZADA 32507	\$ 248.74	\$ 0.00
1208 W ST JOSEPH ST 32501	\$ 359.29	\$ 0.00
1912 W ST CATHERINE ST 32501	\$ 547.22	\$ 0.00
2136 PINEVIEW CIR 32526	\$ 552.75	\$ 0.00
8512 POND AVE 32534	\$ 834.65	\$ 0.00
2014 N Q ST 32505	\$ 414.56	\$ 0.00
2512 N Q ST 32505	\$ 525.11	\$ 0.00
2506 N R ST 32505	\$ 912.04	\$ 0.00
1013 RAINBOW AVE 32505	\$ 652.25	\$ 0.00
RAMSGATE RD 32514	\$ 420.09	\$ 0.00
8 RANDOLPH DR 32506	\$ 309.54	\$ 0.00
27 RANDOLPH DR 32506	\$ 525.11	\$ 0.00
2508 REDOUBT AVE 32507	\$ 469.84	\$ 0.00
8013 REGIMENT DR 32534	\$ 248.74	\$ 0.00
4475 ROCHELLE DR 32505	\$ 304.01	\$ 0.00
3001 ROOSEVELT ST 32503	\$ 248.74	\$ 0.00
629 RUE MAX 32507	\$ 718.58	\$ 0.00

	FY 2014-2015	FY 2013-2014
	Assessment	Assessment
	Per Property	Per Property
1203 PAULDING AVE 32507	\$ 1,658.25	\$ 0.00
4413 DEAUVILLE WAY 32505	\$ 276.38	\$ 0.00
12363 AILANTHUS DR 32506	\$ 359.29	\$ 0.00
5513 DUVAL ST 32503	\$ 829.13	\$ 0.00
1203 W YONGE 32501	\$ 215.57	\$ 0.00
6210 MONTGOMERY AVE 32526	\$ 829.13	\$ 0.00
546 S 1ST ST 32507	\$ 574.86	\$ 0.00



BOARD OF COUNTY COMMISSIONERS

Escambia County, Florida

First Budget Public Hearing

Meeting Date: 09/09/2014

Issue: 5:02 p.m. Public Hearing to Adopt the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessment Roll

From: Amy Lovoy, Department Director

Organization: OMB

CAO Approval:

Information

RECOMMENDATION:

5:02 p.m. Public Hearing for consideration of adopting the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessment Roll.

Recommendation: That the Board, at the 5:02 p.m. Public Hearing, adopt the Fiscal Year 2014/2015 Non-Ad Valorem Special Assessment Roll for the County's Street Lighting, Road & Construction Improvements, Holding Pond, and Nuisance Abatement Municipal Services Benefit Units (MSBU), as provided in the attached backup.

BACKGROUND:

The County uses the Uniform Method for collection of the County's various MSBU's. This procedure mandates a public hearing each year to adopt the assessment roll.

The attached listing shows the various assessments and any changes.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL:

N/A

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

Once approved, the assessment roll will be transmitted to the Escambia County Tax Collector so the assessments can be included on the annual tax bill.
